FISCAL YEAR 2016 (ESTIMATED)

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Estimated amounts are determined using available statewide information and may differ from local projections. Updates to key source data including student counts, property values, and tax rates will change results significantly.

	Fiscal Year 2016 Estimated Recapture Information			
	County District	Tier 1 Recapture	Tier 2 Copper Penny Recapture	Total
District Name	Number	\$514,000 EWL	\$319,500 EWL	Recapture
ABERNATHY ISD	095901	\$137,690	\$220,755	\$358,445
ALAMO HEIGHTS ISD	015901	\$28,180,425	\$0	\$28,180,425
ALBANY ISD	209901	\$0	\$43,309	\$43,309
ALEDO ISD	184907	\$0	\$875,071	\$875,071
ALLEN ISD	043901	\$0	\$986,385	\$986,385
ALVORD ISD	249901	\$0	\$108,717	\$108,717
ANDREWS ISD	002901	\$27,103,408	\$0	\$27,103,408
ARANSAS COUNTY ISD	004901	\$4,512,564	\$309,053	\$4,821,616
ARCHER CITY ISD	005901	\$143,028	\$76,523	\$219,552
ARGYLE ISD	061910	\$0	\$164,743	\$164,743
ASPERMONT ISD	217901	\$669,993	\$40,935	\$710,928
AUSTIN ISD	227901	\$247,822,778	\$9,229,648	\$257,052,425
AUSTWELL-TIVOLI ISD	196901	\$2,064,519	\$195,342	\$2,259,861
BARBERS HILL ISD BECKVILLE ISD	036902	\$14,667,266	\$0	\$14,667,266
	183901	\$0 \$0	\$51,671	\$51,671
BELLVILLE ISD	008901	\$0	\$92,141	\$92,141
BIG SPRING ISD	114901	\$0	\$99,035	\$99,035
BLACKWELL CISD	177903	\$1,422,729	\$0	\$1,422,729
BLANCO ISD	016902	\$0	\$331,355	\$331,355
BLUFF DALE ISD BOERNE ISD	072904 130901	\$398,108	\$17,214	\$415,323
BOOKER ISD	148901	\$6,444,599 \$0	\$511,017 \$155,233	\$6,955,616
BORDEN COUNTY ISD	017901	\$3,701,050	\$98,296	\$155,233 \$3,799,347
BOYD ISD	249902	\$418,580	\$77,074	\$495,655
BRIDGEPORT ISD	249902	\$214,329	\$340,473	\$554,802
BROWNFIELD ISD	223901	\$214,329	\$97,906	\$97,906
BUENA VISTA ISD	186901	\$512,341	\$0	\$512,341
BURKEVILLE ISD	176901	\$512,541	\$87,780	\$87,780
BURTON ISD	239903	\$850,552	\$0	\$850,552
BUSHLAND ISD	188904	\$1,057,247	\$0	\$1,057,247
CALDWELL ISD	026901	\$0	\$214,730	\$214,730
CALHOUN COUNTY ISD	029901	\$7,845,848	\$595,569	\$8,441,417
CALLISBURG ISD	049905	\$0	\$16,002	\$16,002
CALVERT ISD	198902	\$0	\$9,235	\$9,235
CANADIAN ISD	106901	\$7,574,785	\$0	\$7,574,785
CARRIZO SPRINGS CONS ISD	064903	\$43,626,317	\$0	\$43,626,317
CARROLL ISD	220919	\$16,069,852	\$0	\$16,069,852
CARTHAGE ISD	183902	\$13,803,835	\$0	\$13,803,835
CHANNING ISD	103901	\$801,313	\$0	\$801,313
CHARLOTTE ISD	007901	\$0	\$12,714	\$12,714
CHICO ISD	249904	\$1,122,565	\$63,881	\$1,186,446
CHILLICOTHE ISD	099902	\$261,194	\$24,583	\$285,776
CHIRENO ISD	174901	\$0	\$2,685	\$2,685
CHISUM ISD	139905	\$956,022	\$0	\$956,022
CISCO ISD	067902	\$0	\$199,599	\$199,599
COMSTOCK ISD	233903	\$136,516	\$92,849	\$229,366
COPPELL ISD	057922	\$19,320,733	\$4,927,599	\$24,248,332
COTULLA ISD	142901	\$57,707,936	\$0	\$57,707,936
CRANE ISD	052901	\$7,726,241	\$0	\$7,726,241
CROCKETT COUNTY CCSD	053001	\$12,557,511	\$0	\$12,557,511
CROWELL ISD	078901	\$0	\$40,707	\$40,707
CUERO ISD	062901	\$5,409,006	\$0	\$5,409,006
CULBERSON CNTY-ALLAMOORE ISD	055901	\$3,140,540	\$0	\$3,140,540
DAINGERFIELD-LONE STAR ISD	172902	\$80,322	\$0	\$80,322
DARROUZETT ISD	148905	\$153,587	\$24,315	\$177,902
DAWSON ISD (Dawson)	058902	\$573,189	\$27,149	\$600,338
DECATUR ISD	249905	\$2,887,901	\$225,574	\$3,113,475
DEER PARK ISD	101908	\$0	\$2,665,249	\$2,665,249

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FISCAL YEAR 2016 (ESTIMATED)

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	Fiscal Year 2016 Estimated Recapture Information			
District Name	County District Number	Tier 1 Recapture \$514,000 EWL	Tier 2 Copper Penny Recapture \$319,500 EWL	Total
				Recapture
DENVER CITY ISD DEVERS ISD	251901 146903	\$10,679,676 \$910,525	\$0 \$87,717	\$10,679,676 \$998,241
DEW ISD	081906	\$910,323	\$79,224	\$899,625
DEW ISD DEWEYVILLE ISD	176903	\$820,402 \$512,337	\$79,224	
DILLEY ISD	082902	\$4,812,206	\$778,633	\$512,337 \$5,590,839
DIME BOX ISD	144903	\$4,812,200	\$64,380	\$5,390,839
DIVIDE ISD	133905	\$61,961	\$35,375	\$97,335
EANES ISD	227909	\$69,981,284	\$33,373	\$69,981,284
ELYSIAN FIELDS ISD	102906	\$09,981,284	\$5,758	\$5,758
EULA ISD	030906	\$0 \$0	\$36,306	\$36,306
EVADALE ISD	121906	\$0 \$0	\$115,138	\$115,138
EXCELSIOR ISD	210906	\$0 \$0	\$3,357	\$3,357
EZZELL ISD	143906	\$291,745	\$0	\$291,745
FAIRFIELD ISD	081902	\$4,553,536	\$969,183	\$5,522,719
FALLS CITY ISD	128904	\$5,608,768	\$0	\$5,608,768
FAYETTEVILLE ISD	075906	\$111,626	\$0	\$111,626
FLATONIA ISD	075901	\$111,020	\$149,710	\$149,710
FOLLETT ISD	148902	\$649,330	\$149,710	\$649,330
FORESTBURG ISD	169910	\$1,837,249	\$0 \$0	\$1,837,249
FORSAN ISD	114904	\$1,892,599	\$0	\$1,892,599
FORT ELLIOTT CISD	242906	\$1,892,399	\$0	\$1,892,399
FRANKLIN ISD	198903	\$12,133,347	\$0 \$0	\$10,250,231
FREDERICKSBURG ISD	086901	\$5,842,282	\$286,578	\$6,128,859
FRISCO ISD	043905	\$3,842,282 \$0	\$2,460,007	
FT DAVIS ISD	122901	\$0 \$0	\$2,460,007	\$2,460,007 \$21,751
GALVESTON ISD	084902	\$13,410,973	\$21,751	\$13,410,973
GANADO ISD	120902	\$13,410,975	\$19,438	
GARY ISD	183904	\$0 \$0		\$19,438
GEORGETOWN ISD	246904	\$0 \$0	\$40,678	\$40,678
GLASSCOCK COUNTY ISD	087901	\$22,473,626	\$473,838 \$0	\$473,838 \$22,473,626
GLEN ROSE ISD	213901	\$7,903,543	\$264,927	\$8,168,471
GODLEY ISD	126911	\$7, 9 03,343 \$0	\$61,885	\$61,885
GOLDTHWAITE ISD	167901	\$0 \$0	\$28,186	\$28,186
GOLIAD ISD	088902	\$448,289	\$191,991	\$640,280
GONZALES ISD	089901	\$2,922,911	\$644,467	\$3,567,379
GRADY ISD	156905	\$12,944,014	\$0	\$12,944,014
GRAFORD ISD	182902	\$6,621,124	\$0	\$6,621,124
GRANBURY ISD	111901	\$3,211,005	\$417,747	\$3,628,752
GRANDFALLS-ROYALTY ISD	238904	\$227,822	\$0	\$227,822
GRANDVIEW-HOPKINS ISD	090905	\$394,583	\$19,349	\$413,932
GRAPELAND ISD	113902	\$0	\$4,023	\$4,023
GRAPEVINE-COLLEYVILLE ISD	220906	\$25,614,076	\$0	\$25,614,076
GREENWOOD ISD	165902	\$0	\$521,914	\$521,914
GROESBECK ISD	147902	\$4,171,573	\$0	\$4,171,573
GUTHRIE CSD	135001	\$273,029	\$30,808	\$303,838
HALLETTSVILLE ISD	143901	\$0	\$165,769	\$165,769
HAWKINS ISD	250902	\$2,344,731	\$509,961	\$2,854,692
HIGGINS ISD	148903	\$2,243,796	\$0	\$2,243,796
HIGHLAND ISD	177905	\$0	\$61,496	\$61,496
HIGHLAND PARK ISD (Dallas)	057911	\$76,053,113	\$0	\$76,053,113
HIGHLAND PARK ISD (Potter)	188903	\$2,973,391	\$119,325	\$3,092,716
HOUSTON ISD	101912	\$5,003,563	\$0	\$5,003,563
HUNT ISD	133902	\$1,989,469	\$0	\$1,989,469
INDUSTRIAL ISD	120905	\$1,505,405	\$178,208	\$178,208
IOLA ISD	093903	\$0	\$25,534	\$25,534
IRA ISD	208903	\$173,541	\$0	\$173,541
IRAAN-SHEFFIELD ISD	186903	\$8,025,901	\$0	\$8,025,901
IRION COUNTY ISD	118902	\$10,670,185	\$0	\$10,670,185
		+ 20,0.0,100	Ψ-	+ 20,0.0,200

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FISCAL YEAR 2016 (ESTIMATED)

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Estimated amounts are determined using available statewide information and may differ from local projections. Updates to key source data including student counts, property values, and tax rates will change results significantly.

	Fiscal Year 2016 Estimated Recapture Information			
District Name	County District Number	Tier 1 Recapture \$514,000 EWL	Tier 2 Copper Penny Recapture \$319,500 EWL	Total Recapture
JACKSBORO ISD	119902	\$3,234,985	\$0	\$3,234,985
JAYTON-GIRARD ISD	132902	\$3,500,550	\$0	\$3,500,550
JOHNSON CITY ISD	016901	\$88,338	\$0	\$88,338
JOURDANTON ISD	007902	\$0	\$85,566	\$85,566
KARNACK ISD	102901	\$719,900	\$0	\$719,900
KARNES CITY ISD	128901	\$47,459,257	\$2,100,582	\$49,559,839
KELTON ISD	242905	\$5,826,582	\$0	\$5,826,582
KENEDY COUNTYWIDE CSD	131001	\$8,223,409	\$0	\$8,223,409
KENEDY ISD	128902	\$9,404,783	\$0	\$9,404,783
KERMIT ISD	248901	\$0	\$159,648	\$159,648
KLONDIKE ISD	058905	\$8,444,716	\$0	\$8,444,716
LA PORTE ISD	101916	\$24,999,769	\$0	\$24,999,769
LAGO VISTA ISD	227912	\$3,274,603	\$0	\$3,274,603
LAKE TRAVIS ISD	227913	\$31,187,036	\$0	\$31,187,036
LANEVILLE ISD	201903	\$0	\$3,129	\$3,129
LEAKEY ISD	193902	\$408,520	\$67,960	\$476,480
LEANDER ISD	246913	\$0	\$556,051	\$556,051
LEFORS ISD	090902	\$362,042	\$0	\$362,042
LEON ISD	145911	\$1,411,453	\$0	\$1,411,453
LINDSAY ISD	049907	\$527,163	\$108,166	\$635,329
LIPAN ISD	111902	\$0	\$3,452	\$3,452
LLANO ISD	150901	\$17,147,348	\$692,856	\$17,840,204
LOOP ISD	083902	\$1,610,851	\$0	\$1,610,851
LORAINE ISD	168902	\$0	\$2,496	\$2,496
LOUISE ISD	241906	\$0	\$12,969	\$12,969
LOVELADY ISD	113903	\$140,362	\$37,862	\$178,224
LUEDERS-AVOCA ISD	127905	\$0	\$14,420	\$14,420
MALAKOFF ISD	107906	\$1,685,851	\$149,155	\$1,835,005
MARATHON ISD	022902	\$0	\$2,180	\$2,180
MARBLE FALLS ISD	027904	\$2,776,533	\$0	\$2,776,533
MARION ISD	094904	\$0	\$86,377	\$86,377
MATAGORDA ISD	158904	\$952,645	\$39,812	\$992,456
MCCAMEY ISD	231901	\$6,136,963	\$0	\$6,136,963
MCKINNEY ISD	043907	\$0	\$1,071,824	\$1,071,824
MCMULLEN COUNTY ISD	162904	\$27,101,613	\$0	\$27,101,613
MEDINA ISD	010901	\$0	\$42,177	\$42,177
MIAMI ISD	197902	\$7,633,734	\$0	\$7,633,734
MIDLAND ISD	165901	\$45,434,174	\$0	\$45,434,174
MIDWAY ISD (McLennan)	161903	\$0	\$783,004	\$783,004
MILDRED ISD	175910	\$0	\$77,103	\$77,103
MONAHANS-WICKETT-PYOTE ISD	238902	\$7,112,180	\$569,014	\$7,681,193
MOULTON ISD	143902	\$2,068,074	\$0	\$2,068,074
MOUNT VERNON ISD	080901	\$0	\$56,363	\$56,363
MUENSTER ISD	049902	\$0	\$37,384	\$37,384
NIXON-SMILEY CONS ISD	089903	\$4,717,722	\$0	\$4,717,722
NORDHEIM ISD	062902	\$6,908,409	\$0	\$6,908,409
NORTH ZULCH ISD	154903	\$815,526	\$46,616	\$862,142
NUECES CANYON CONS ISD	069902	\$0	\$47,909	\$47,909
NURSERY ISD	235904	\$1,183,237	\$57,088	\$1,240,325
PALACIOS ISD	158905	\$1,530,865	\$216,204	\$1,747,069
PALO PINTO ISD	182906	\$3,881,031	\$0 \$0	\$3,881,031
PANHANDLE ISD	033902	\$268,423	\$0	\$268,423
PANTHER CREEK CONS ISD	042905	\$0	\$10,233	\$10,233
PAWNEE ISD	013902	\$3,007,301	\$0	\$3,007,301
PEARSALL ISD	082903	\$10,700,210	\$465,716	\$465,716
PECOS-BARSTOW-TOYAH ISD	195901	\$19,799,310	\$0 \$0	\$19,799,310
PERRIN-WHITT CONS ISD PERRYTON ISD	119903 179901	\$705,170 \$232,182	\$0 \$0	\$705,170 \$232,182

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FISCAL YEAR 2016 (ESTIMATED)

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	Fiscal Year 2016 Estimated Recapture Information			
District Name	County District Number	Tier 1 Recapture \$514,000 EWL	Tier 2 Copper Penny Recapture \$319,500 EWL	Total Recapture
PETTUS ISD	013903	\$1,235,318	\$0	\$1,235,318
PLAINS ISD	251902	\$4,082,296	\$0	\$4,082,296
PLANO ISD	043910	\$45,342,101	\$19,002,934	\$64,345,035
PLEMONS-STINNETT-PHILLIPS CISD	117904	\$3,740,030	\$0	\$3,740,030
POINT ISABEL ISD	031909	\$13,943,313	\$1,551,167	\$15,494,479
PORT ARANSAS ISD	178908	\$16,321,160	\$0	\$16,321,160
POST ISD	085902	\$305,349	\$143,942	\$449,291
PRAIRIE LEA ISD	028906	\$179,792	\$75,396	\$255,188
PRAIRIE VALLEY ISD	169909	\$268,178	\$0	\$268,178
PRINGLE-MORSE CISD	098903	\$389,240	\$23,912	\$413,152
QUANAH ISD	099903	\$0	\$4,455	\$4,455
RAMIREZ CSD	066005	\$51,165	\$0	\$51,165
RANKIN ISD	231902	\$25,980,720	\$0	\$25,980,720
REAGAN COUNTY ISD	192901	\$16,786,029	\$4,660,885	\$21,446,915
REFUGIO ISD	196903	\$86,080	\$51,668	\$137,748
RICHARDS ISD	093905	\$45,943	\$0	\$45,943
RIESEL ISD	161912	\$2,271,695	\$0	\$2,271,695
ROCKSPRINGS ISD	069901	\$487,147	\$0	\$487,147
ROUND TOP-CARMINE ISD	075908	\$832,637	\$0	\$832,637
ROXTON ISD	139908	\$0	\$10,277	\$10,277
RUNGE ISD	128903	\$5,208,887	\$0	\$5,208,887
SABINAL ISD	232902	\$0	\$8,688	\$8,688
SABINE PASS ISD	123913	\$1,751,695	\$0	\$1,751,695
SAINT JO ISD	169911	\$411,323	\$122,140	\$533,464
SAN ISIDRO ISD	214902	\$0	\$47,431	\$47,431
SANDS CISD	058909	\$6,601,364	\$0	\$6,601,364
SANTO ISD	182904	\$0	\$39,615	\$39,615
SCHLEICHER ISD	207901	\$0	\$73,254	\$73,254
SEMINOLE ISD	083903	\$17,893,941	\$8,171,781	\$26,065,722
SHELDON ISD	101924	\$0	\$1,841,421	\$1,841,421
SHINER ISD	143903	\$3,232,644	\$0	\$3,232,644
SILVERTON ISD	023902	\$0	\$32,095	\$32,095
SIVELLS BEND ISD	049909	\$441,872	\$82,333	\$524,205
SLIDELL ISD	249908	\$1,388,627	\$265,161	\$1,653,788
SNYDER ISD	208902	\$11,400,480	\$0	\$11,400,480
SPRING BRANCH ISD	101920	\$33,117,538	\$0	\$33,117,538
STANTON ISD	156902	\$13,179,974	\$604,945	\$13,784,919
STERLING CITY ISD	216901	\$1,992,476	\$0	\$1,992,476
STRATFORD ISD	211902	\$0	\$47,343	\$47,343
SUDAN ISD	140908	\$0	\$63,428	\$63,428
SUNDOWN ISD	110907	\$5,450,473	\$0	\$5,450,473
SWEENY ISD	020906	\$2,320,713	\$0	\$2,320,713
TATUM ISD	201910	\$384,695	\$0	\$384,695
TEAGUE ISD	081904	\$496,182	\$0	\$496,182
TERRELL COUNTY ISD	222901	\$1,867,533	\$76,919	\$1,944,452
TEXAS CITY ISD	084906	\$350,361	\$1,528,790	\$1,879,151
TEXHOMA ISD	211901	\$60,600	\$17,731	\$78,331
TEXLINE ISD	056902	\$0	\$6,387	\$6,387
THREE RIVERS ISD	149902	\$16,806,492	\$508,558	\$17,315,050
TIDEHAVEN ISD	158902	\$3,481,856	\$368,375	\$3,850,231
TRENT ISD	221905	\$150,225	\$64,209	\$214,433
TULOSO-MIDWAY ISD	178912	\$0	\$276,696	\$276,696
UTOPIA ISD	232904	\$0	\$28,476	\$28,476
WEATHERFORD ISD	184903	\$0	\$476,514	\$476,514
WEBB CISD	240904	\$2,398,860	\$0	\$2,398,860
WELLMAN-UNION CONS ISD	223904	\$706,104	\$0	\$706,104
WEST ORANGE-COVE CISD	181906	\$999,707	\$764,991	\$1,764,697
WESTBROOK ISD	168903	\$1,433,615	\$109,627	\$1,543,242

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FISCAL YEAR 2016 (ESTIMATED)

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		Fiscal Year 2016 Estimated Recapture Information		
District Name	County District Number	Tier 1 Recapture \$514,000 EWL	Tier 2 Copper Penny Recapture \$319,500 EWL	Total Recapture
WESTHOFF ISD	062905	\$9,183,158	\$0	\$9,183,158
WHEELER ISD	242903	\$1,001,996	\$0	\$1,001,996
WHITE DEER ISD	033904	\$1,426,170	\$0	\$1,426,170
WHITEFACE CISD	040902	\$2,665,824	\$0	\$2,665,824
WILDORADO ISD	180904	\$76,794	\$0	\$76,794
WIMBERLEY ISD	105905	\$2,069,230	\$212,662	\$2,281,892
WINK-LOVING ISD	248902	\$10,056,579	\$0	\$10,056,579
WOODSBORO ISD	196902	\$0	\$60,568	\$60,568
YANTIS ISD	250905	\$3,944	\$25,195	\$29,139
YORKTOWN ISD	062904	\$15,971,289	\$0	\$15,971,289

Count of Districts = 242 \$1,503,374,007 \$81,278,062 \$1,584,652,069

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